

Overview - Public Entities Quarterly Reporting

Approved receipts

3,7 16591,2%

Approved spending

728,4 80,5%

Surplus/(deficit)

-724,7

☐ R billion

☒ R million

☐ R thousand

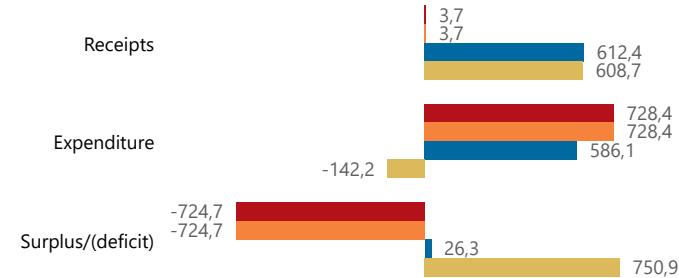


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission

Composition of spending



Functional grouping

Economic development 586,1

Spending by PFMA schedule

3A 586,1

Public Entities Receipts

Approved sales of G&S

3,3

108,0%

Approved transfers

(Blank)

0,0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

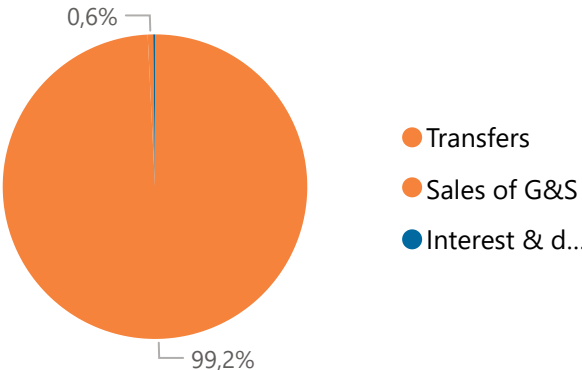
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

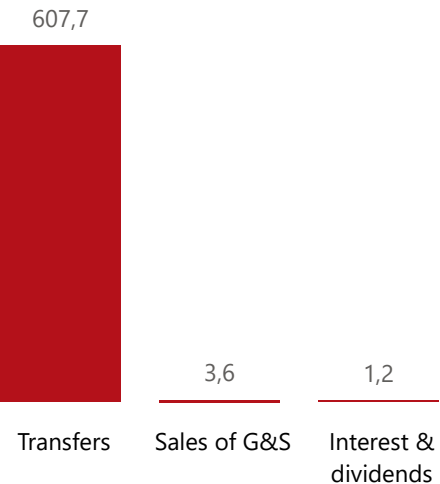
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers		607,7	99,2%
Sales of G&S	3,3	3,6	0,6%
Interest & dividends	0,4	1,2	0,2%
Total	3,7	612,4	100,0%

Public Entities Spending

Approved CoE

(Blank)

0,0%

Approved G&S

(Blank)

0,0%

Approved transfers

728,4

16591,2%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

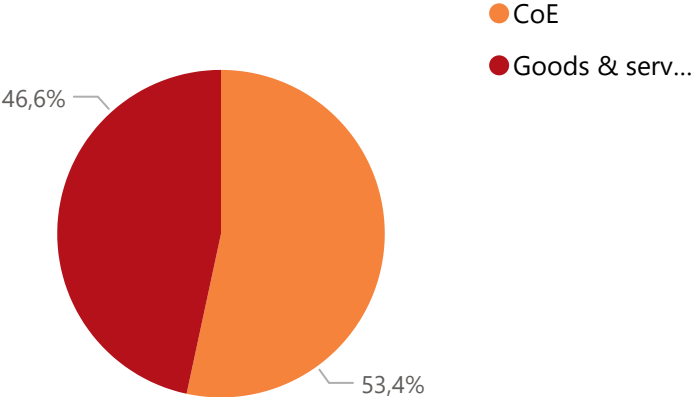
Department:
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Actual vs Forecast

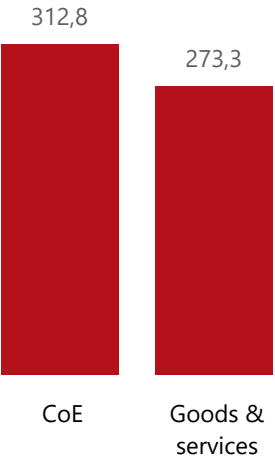
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE		312,8	53,4%
⊕ Goods & services		273,3	46,6%
⊕ Transfers & sub	728,4		
Total	728,4	586,1	100,0%